DMT IPT
Acquisition & Resources Working Group

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Acquisition & Resources WG Taskings

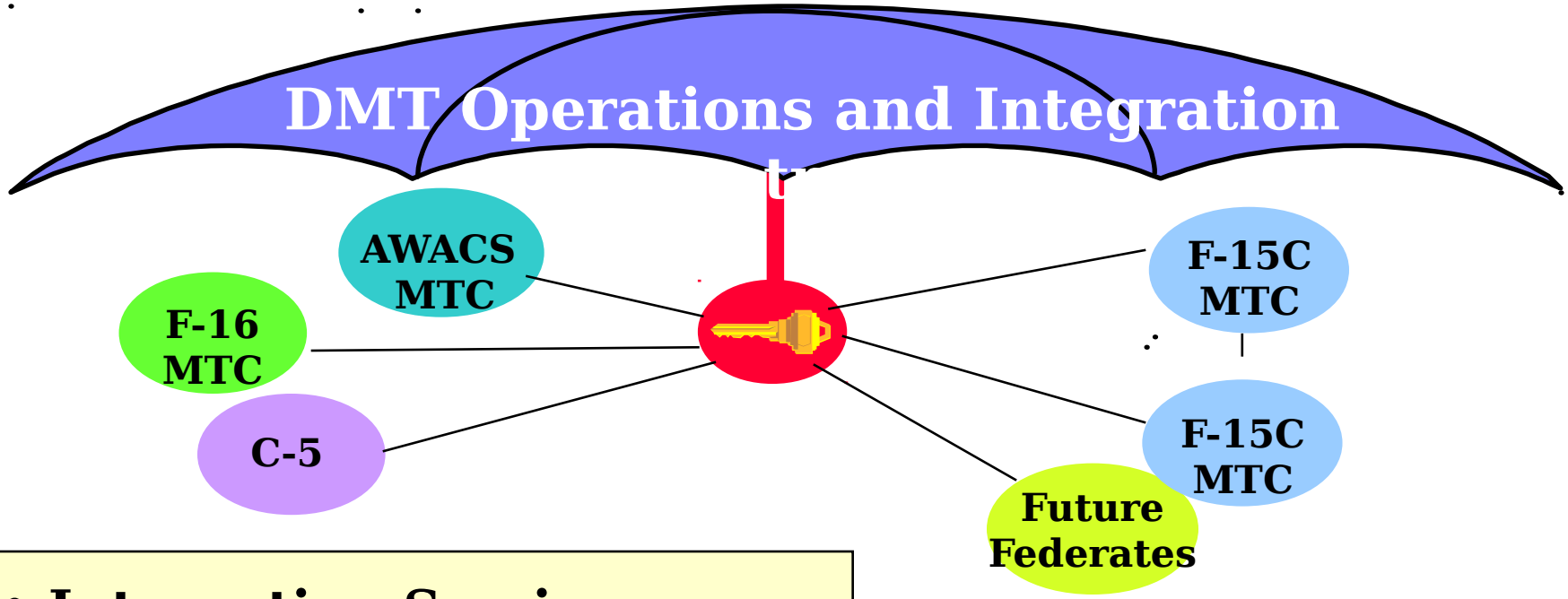
- **Develop an appropriate funding stream across the FYDP beginning in FY02 from the TIS**
  - **Estimates created for early DMT players, based on assumed TIS input**
  - **Estimate complete for DMT O&I, based on assumed TIS input**

- **Evaluate the ability of the current acquisition strategies to meet the needs of all AF users and recommend alternatives**
  - **Tailored acquisition strategies in place for ACC and AMC**
  - **Working with AETC and ANG to develop strategy to interface with CTSS**

Acquisition & Resources WG Taskings

- **Ensure commonality, flexibility & re-use throughout all AF DMT contracts**
  - **Need clarification of tasking**
- **Explore industry partnership opportunities**
  - **Working approach with NTSA to re-establish DMT Industry WG**
- **Examine identified ‘low hanging fruit’ to ensure commonality, flexibility & re-use**
  - **Need clarification of tasking**

DMT Integration Concept



- **Integration Services**
  - **Training Federations management**
  - **Systems architecture & standards**
- **Operation Services**
  - **DMT System Management**
  - **Exercise Support**

Training Services

DMT O&I Objectives

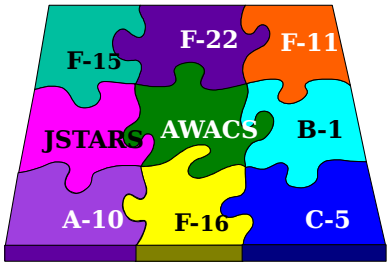
- **Create a Seamless Training Environment**
  - **Scaleable with ability to grow to support full mission rehearsal**
  - **Integrate multiple, diverse training systems**
- **Minimize government involvement**
  - **Contract for Total System Performance Responsibility**
  - **Maximizes Open Architectures and Industry Standards**
- **Incentivize cooperation with MTC service providers**
  - **DMT O&I contractor led standards development and validation process**
  - **Shared rewards for good performance: award term, more orders**

DMT O&I Funding Issues

- **Fair funding allocation process among platforms needs to be established**
  - **Basis for allocation established in planned contract structure**
  - **Allocation of overhead cost needs to be determined**
    - **Standards Development**
    - **Post-exercise review board**
    - **MAJCOM level PE may help address issue**

IPT must resolve funding allocation process to support FY02 budget input

Integration Services Allocation

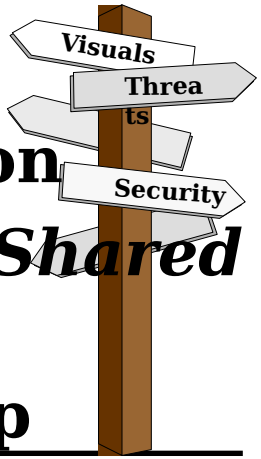


<u>Interoperability Standards</u> - *DMT Shared (3400)*

- **DMT standards establish/maintenance**

<u>Federation Management</u> - *By Platform (3400)*

- **Federate Object Model/SOM management**
- **Federate verification/validation**

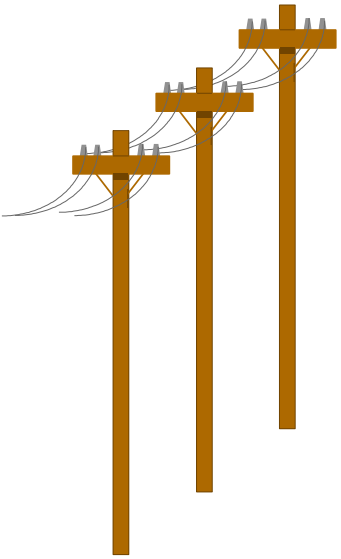


<u>DMT System Evolution</u> - *DMT Shared (3600)*

- **Technology insertion roadmap development/maintenance**
- **R&D**

Potential integration services for up to 15 years

Operations Allocation



<u>DMT System Management</u> - *by Platform (3400)*

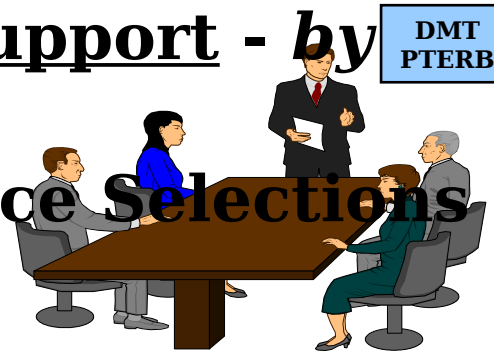
- **Provides connectivity between MTCs**

<u>Planning and Support</u> - *by Exercise Sponsor (3400)*

- **Primary interface for Wing/AF level exercises**

<u>DMT Proposal Evaluation Support</u> - *by Platform (3400)*

- **Support future DMT Source Selections**

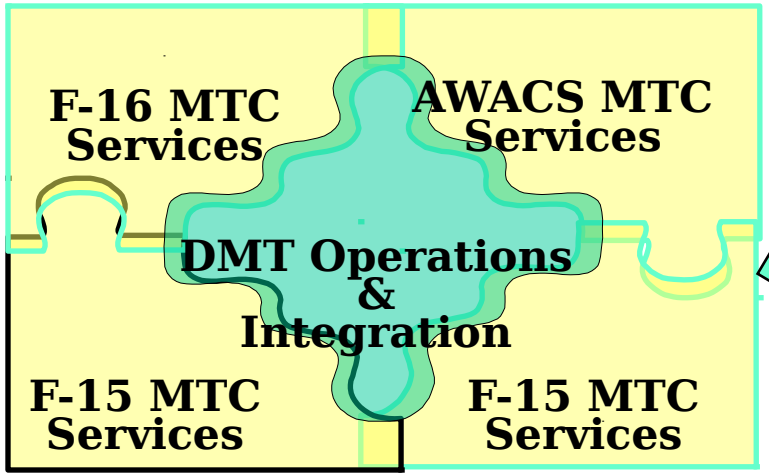


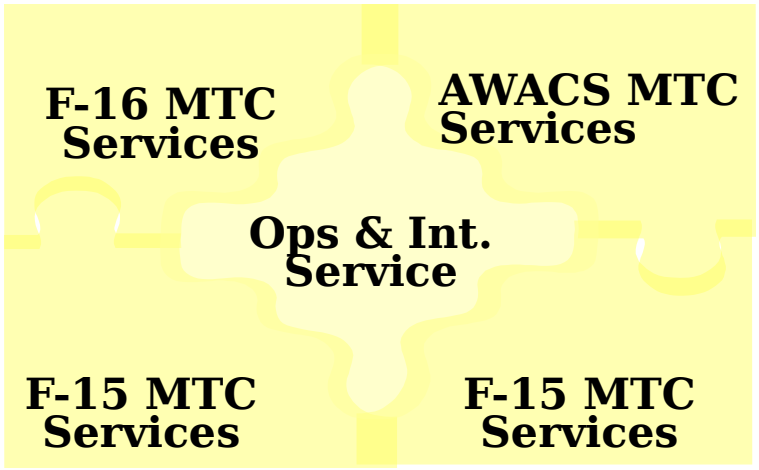
DMT O&I Funding Issues

Program structured around ACC's intent to use 3400 funds, but funding practices must support business practices

- **Services must be ordered on annual basis**
  - **Give contractor 1 year look ahead**
  - **Supports reduced manpower in SPO IPTs**
- **Change in requirements may result in increased (or decreased) costs to remaining platforms**
  - **Cross command coordination through DMT Investment Board may be required**

DMT O&I: Long term vision





DMT in 2000

- Gov't contract for O&I Services
- Contractor performance responsibility
- Shared incentives -- succeed for fail together

DMT in 2010+

- MTC contract for O&I service
- No AF contract for O&I

Performance responsibility accountable to DMT stakeholders